AGENDA
FY 1983 ANNUAL REVIEW
12 OCTOBER 1982
1300-1600 HOURS

Office Overview   D/FBIS

Targets   D/FBIS

Three Year Objectives/Funding Profile

    Management and Support   DD/FBIS

    Broadcast Monitoring   AC/Ops

    Daily Reporting   C/DRD

    Translation Services   C/Prod

    Media Analysis   C/AG

FY 1983 Annual Review Line Items   C/E&PS

FY 1983 Unfunded Requirements   D/FBIS

FY 1983 Reserve Release Candidates   D/FBIS

Underlying Challenges   D/FBIS

AGENDA
FY 1983 ANNUAL REVIEW
12 OCTOBER 1982
1300-1600 HOURS

Briefers: D/FBIS, DD/FBIS, AC/Ops, C/DRD, C/Prod, C/AG, and C/E&PS

Other attendees: C/ED, DC/DRD, PO/RA, C/B&F, C/Admin, DC/Prod, and C/SCB

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FOREIGN BROADCAST INFORMATION SERVICE
OFFICE OVERVIEW

GOALS:

SHORT TERM

- IMPROVE COLLECTION, TRANSLATION, AND ANALYSIS CAPABILITY
  - IMPROVE COVERAGE OF USSR, CHINA, THIRD WORLD
  - EXPAND EXPLOITATION OF S&T MATERIALS

- COMPLETE AUTOMATION OF DAILY REPORT (MIDAS)

LONG TERM

- ESTABLISH FLEXIBILE, TIMELY COLLECTION CAPABILITY
  - [ ]   25X1
  - SATELLITE BASED NETWORK (INTERNET)
  - DEVELOP REMOTE MONITORING EQUIPMENT
  - AUTOMATE FIELD BUREAU EDITING

- UPGRADE PUBLICATIONS EXPLOITATION CAPABILITY
  - ESTABLISH OVERSEAS MONITORING UNITS
  - AUTOMATE JPRS PRODUCTION SYSTEM

- IMPROVE EFFECTIVENESS OF ANALYSIS
  - DEVELOP AUTOMATED DATA BASE (AGFILE)

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THREE YEAR OBJECTIVES/FUNDING PROFILE
LINE ITEM: MANAGEMENT AND SUPPORT

OBJECTIVES:

FY 1982 - OPTIONAL FOREIGN NATIONAL CLASSIFICATION AND COMPENSATION
SYSTEM

- BEGIN STUDY OF FIELD BUREAU AUTOMATION

- CONDUCT STUDY FOR DOMESTIC FIELD BUREAU

FY 1983 - ESTABLISH SYSTEMS DEVELOPMENT STAFF

- SOLVE SPACE PROBLEM

FY 1984 - MODERNIZATION

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FY 1983

LINE ITEM: MANAGEMENT AND SUPPORT

FINANCIAL   TOTAL [   ]   KEY EVENTS/MILESTONES   25X1

FOURTH QUARTER   FOURTH
   TOTAL: $__ [   ]   QUARTER   – SECURE SPACE, CARRY OUT RENOVATIONS 25X1

THIRD QUARTER   THIRD
   TOTAL: $__ [   ]   QUARTER   25X1

SECOND QUARTER   SECOND
   TOTAL: $__ [   ]   QUARTER   – ESTABLISH SYSTEMS DEVELOPMENT STAFF 25X1

FIRST QUARTER   FIRST
   TOTAL: $__ [   ]   QUARTER   – IDENTIFY SPACE   25X1

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THREE YEAR OBJECTIVES/FUNDING PROFILE
LINE ITEM: BROADCAST MONITORING

OBJECTIVES:

FY 1982 – OPEN BUREAU IN SWAZILAND

  –   25X1

                                                                       25X1

  – NEW COVERAGE OF MEXICAN MEDIA

  – EXPAND COVERAGE OF PRC PUBLICATIONS AT HONG KONG

  – START COVERAGE OF WEST EUROPEAN TELEVISION

  – OPEN PRESS MONITORING UNIT   25X1

  – BEGIN INTERNET FEASIBILITY STUDY

FY 1983 – ENHANCE COVERAGE OF MEXICAN MEDIA

                                                                       25X1

  – BUILD AND TEST A PROTOTYPE ADAPTABLE FACSIMILE PRINTER

  – COMPLETE INTERNET FEASIBILITY STUDY

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FY 1984 -

25X1

- Establish network control and relay stations for INTERNET
- Begin setting up INTERNET communication stations at selected bureaus

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THREE YEAR OBJECTIVES/FUNDING PROFILE
LINE ITEM: DAILY REPORTING

OBJECTIVES:

OVERALL

To procure a computer-based system to automate the production
of the FBIS Wire Service and the Daily Report books in order to:
   o Eliminate repetitive typing and teletyping
   o Allow editors increased flexibility in preparing field copy
   o Provide customers increased access to information collected
      by FBIS field bureaus

FY 1982 - Complete development and Factory Acceptance Test of MIDAS
          Phase I system

        - Complete Key Building modifications for Phase I MIDAS

        - Begin Phase II

FY 1983 - Complete Phase I MIDAS

        - Begin Phase II MIDAS development after concept definition

        - Complete Key Building modifications for Phase II MIDAS

        - Achieve Final Operation Capability for MIDAS

FY 1984 - Upgrade key MIDAS hardware components and software modules

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MIDAS PROGRAM
OBJECTIVES

PHASE I

- AUTOMATE THE WIRE SERVICE

- AUTOMATE TWO OF THE DAILY REPORT BOOKS

- TRAIN ALL SYSTEM OPERATORS AND COMMUNICATIONS OPERATORS,
  ALL WIRE SERVICE EDITORS, AND PHASE I DAILY REPORT EDITORS

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MIDAS PROGRAM
OBJECTIVES

PHASE II

- AUTOMATE REMAINING SIX DAILY REPORT BOOKS

- IMPLEMENT ELECTRONIC TRANSMISSION TO P&PD

- AFTER COMPLETION OF THE CONCEPT DEFINITION EFFORT,
  INCORPORATE ANY NEW EXTERNAL INTERFACES AND PERFORMANCE
  IMPROVEMENTS, INCLUDING THOSE SURFACED DURING INITIAL
  PHASE I OPERATIONS

- TRAIN PHASE II DAILY REPORT EDITORS

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FY 1983

LINE ITEM: DAILY REPORTING

FINANCIAL   TOTAL [   ]   KEY EVENTS/MILESTONES   25X1

FOURTH QUARTER TOTAL: $_[ ]	FOURTH QUARTER	- BEGIN OPERATION OF PHASE II MIDAS - COMPLETE SYSTEM ACCEPTANCE TEST OF 25X1 PHASE II SYSTEM - COMPLETE TRAINING OF PHASE II EDITORS
THIRD QUARTER TOTAL: $_[ ]K	THIRD QUARTER	- COMPLETE FACILITIES MODIFICATIONS FOR PHASE II MIDAS 25X1
SECOND QUARTER TOTAL: $[ ]	SECOND QUARTER	- REMOVE AUTODIN DSTE EQUIPMENT - BEGIN PHASE II DEVELOPMENT 25X1 - COMPLETE PHASE II CONCEPT DEFINITION

FIRST QUARTER
TOTAL: $_[   ]
	FIRST
	QUARTER
		- INSTITUTE PHASE II CONCEPT DEFINITION
		  EFFORT
		- COMPLETE PHASE I MIDAS 25X1
		- COMPLETE TRAINING OF EDITORS, SYSTEM
		  OPERATORS, AND COMMUNICATION OPERATORS

FY 1983
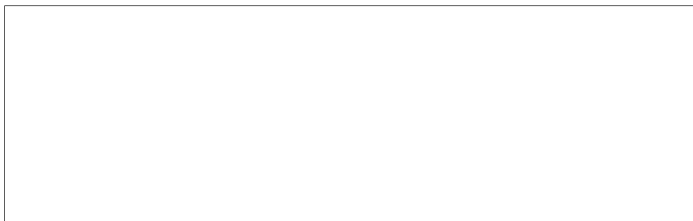
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THREE YEAR OBJECTIVES FUNDING PROFILE
LINE ITEM: TRANSLATION SERVICES

OBJECTIVES:

FY 1982 - ENHANCE COVERAGE OF PRC POLITICAL, MILITARY, AND S&T PUBLICATIONS

- INCREASE COVERAGE OF SOVIET NATIONALITIES AND OF MILITARY AND POLITICAL PUBLICATIONS

- DEVELOP AUTOMATED CTS SYSTEM

- REFINE MAT SYSTEM

- BEGIN AUTOMATION OF JPRS PRODUCTION SYSTEM

FY 1983 -

25X1

- ENHANCE COVERAGE OF SOVIET, WEST EUROPEAN, LATIN AMERICAN S&T PUBLICATIONS

- INCREASE COVERAGE OF THIRD WORLD POLITICAL AND ECONOMIC PUBLICATIONS

- EXPAND THE USE OF MAT

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FY 1984 – Study of potential overseas PMU sites

– Speed up transmission of press selections from overseas

– Upgrade of JPRS production cycle

    o Study facsimile transmission of press material to and from contractors

    o Implement the Translation Management System (TRAMS)

    o Use optical character readers

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FY 1983

LINE ITEM: TRANSLATION SERVICES

FINANCIAL   TOTAL $ [   ]   KEY EVENTS/MILESTONES   25X1

FOURTH QUARTER TOTAL: $ [ ]	FOURTH QUARTER	- HIRE 1 TAMIL & 1 AMHARIC LINGUISTS - HIRE 4 S&T LINGUISTS 25X1 - PUBLISH MAT GLOSSARIES
THIRD QUARTER TOTAL: [ ]	THIRD QUARTER	- HIRE 4 LINGUISTS FOR THIRD WORLD - ASSIGN OFFICER PCS TO TOKYO PMU 25X1
SECOND QUARTER TOTAL: $ [ ]	SECOND QUARTER	- HIRE 1 KOREAN LINGUIST - HIRE 4 S&T LINGUISTS 25X1
FIRST QUARTER TOTAL: $ [ ]	FIRST QUARTER	- HIRE 1 CHINESE & 1 SPANISH LINGUISTS - [ ] 25X1 SH-

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THREE YEAR OBJECTIVES/FUNDING PROFILE
LINE ITEM: MEDIA ANALYSIS

OBJECTIVES:

FY 1982 - DEVELOP MIDDLE EAST MEDIA ANALYSIS

- EXPLORE REQUIREMENTS FOR ADP SUPPORT

FY 1983 - INCREASE MEDIA ANALYSTS

- 2 SOVIET

- 3 CHINA

- 2 MIDDLE EAST

- DEVELOP PLANS FOR ADP SUPPORT

FY 1984 - CONDUCT CONCEPT STUDY FOR AUTOMATED AGFILE SYSTEM

- ADD 2 ANALYSTS FOR THIRD WORLD MEDIA

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LINE ITEM: MEDIA ANALYSIS

FINANCIAL   TOTAL $ KEY EVENTS/MILESTONES   25X1

FOURTH QUARTER   FOURTH   — HIRE ONE SOVIET AND TWO CHINA ANALYSTS 25X1
    TOTAL: $___   QUARTER

THIRD QUARTER   THIRD   25X1
    TOTAL: $___   QUARTER

SECOND QUARTER   SECOND   — COMPLETE STATEMENT OF WORK FOR AG FILE
    TOTAL: $___   QUARTER   CONCEPT STUDY   25X1
                                         — HIRE MIDEAST (1), CHINA (1), AND SOVIET
                                         (1) MEDIA ANALYSTS

FIRST QUARTER   FIRST   — HIRE ANALYST FOR MIDEAST
    TOTAL: $___   QUARTER   25X1

FY 1983

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FOREIGN BROADCAST INFORMATION SERVICE
UNDERLYING CHALLANGES: 1983 - 1988

* INCREASING NEED FOR GREATER <u>FLEXIBILITY</u> IN COLLECTION

* IMPROVE TIMELINESS OF MEDIA INTELLIGENCE FOR CONSUMERS

* ENHANCE TECHNICAL CAPABILITIES--COLLECTION, TRANSLATION, ANALYSIS

* PLAN NEW MONITORING FACILITIES

    - SOUTH AMERICA

    - WESTERN EUROPE

    25X1

    - FUTURE OF FBIS-BBC RELATIONSHIP

* RECRUITMENT AND DEVELOPMENT OF CRITICAL LANGUAGE, ENGINEERING, SYSTEMS, PERSONNEL

* PROBLEMS OF STAFFING OVERSEAS BUREAUS

* OFFICE SPACE REQUIREMENTS

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